

Financial Highlights

	2006	2007	2008	2009	2010	2011	2012
Sales (KD Million)	472	679	1337	939	1041	1380	1080
Gross Margin (%)	1.2%	1.4%	1.5%	0.8%	0.6%	0.1%	0.8%
Operating Profit (KD Million)	1.8	2.2	9.7	1.3	0.5	-4.3	3.3
Net Profit (KD Million)	6.1	6.7	5.6	6.0	4.5	-6.1	5.8
Earning Per share (Fils)	40.0	44.5	37.8	41.43	31.03	-41.89	40.35
Price Earning (Times)	9.99	10.00	9.64	10.26	14.66	-	8.67
Book value (Fils)	385	384	392	423	463	489	552
Cash Dividend (%)	30%	30%	30%	30%	30%	-	30%
Dividend Yield (%)	7.5%	6.7%	8.2%	7.1%	6.6%	-	8.6%
Total Assets (KD Million)	156.2	242.1	197.7	303.8	309.3	424.7	375.2
Shareholders' Equity (KD Million)	58.7	57.3	57.2	61.2	66.9	70.7	79.8
Return on Average Equity (%)	10%	12%	10%	10%	7%	-9%	8%
Return on Average Capital Employed (%)	8.5%	8.6%	7.5%	4.6%	3.1%	-1.0%	3.9%